

<b>Glendale Elementary District</b>	<b>070440</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>William C Jack School</b>	<b>070440105</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,994,629	1,435,809	3,430,438
UNRESTRICTED CAP OUTLAY	0	46,932	46,932
SOFT CAPITAL OUTLAY	54,217	150,139	204,356
DEFICIENCIES CORRECTION	0	-93,820	-93,820
BUILDING RENEWAL	0	13,047	13,047
NEW SCHOOL FACILITIES	0	68,998	68,998
ADJACENT WAYS	0	14,565	14,565
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,685	1,685
FEDERAL PROJECTS	0	344,996	344,996
STATE PROJECTS	0	75,086	75,086
FOOD SERVICES	0	0	0
OTHER	0	48,080	48,080
<b>TOTAL</b>	<b>2,048,846</b>	<b>2,199,336</b>	<b>4,248,182</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>235,612</b>	<b>248,050</b>	<b>483,662</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	920.050		
1998 - 1999 TOTAL	964.050		
1999 - 2000 TOTAL	934.385		
<b>FALL 1999 ENROLLMENT</b>	1,062		

ESTIMATED		
SCHOOL REVENUE		6,389,211
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	467.19
CLASSROOM STAFF	55	16.93
OTHER	14	65.43
TOTAL STAFF	71	13.08
TEACHER SALARIES		\$1,430,248
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	73	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported